heme		Council Plan - Delivery Plan						uirements 2024/2	,	Pre	eliminary Resource		J/ 20
	Action Ref	Action Description	Specific Deliverables	Lead Member	SLT Lead	New Strategy Request	Climate New £500,000	Other source (Existing)	2024/25 comments	New Strategy Request		Other source (Existing)	25/26 comme
limato		diversity	Specific Deliverables	Leau Wellibei	3L1 Leau	nequest	1500,000	(Existing)	2024/25 comments	New Strategy Request	ESOUR	(Existing)	23/20 COIIIII
		•	ssions across the South Hams with a 40% reduction in 4 ye										
			-	ars	1	ı			I				
limate	C1.1	Launch a thermal imaging camera lending scheme	Develop process for lending (including potential for delivering with Town / Parish Councils)	Cllr McKay	Drew Powell		£ 3,000		New				New
		Scheme	/ Farish Councils)	CIII IVICKAY	Diew i owen		3,000		Existing		1		Existing
			Launch thermal imaging scheme with initial 4 cameras	Cllr McKay	Drew Powell				budgets/services				budgets/servi
limate	C1.2	Work with a community energy group to	Make a financial contribution to Yealm Community Energy to further										
		increase availability of community owned	their work to secure a portfolio of solar farms which will generate income										
		energy within the district	towards future community energy projects and climate & biodiversity										
			initiatives	Cllr McKay	Drew Powell								
			Work with organisations such as the LGA and other Councils to lobby										
			Government for necessary legislative changes to enable community energy generation schemes to come forward (Council 29/06/2023 Item						Existing				Existing
			23/23)	Cllr McKay	Drew Powell				budgets/services				budgets/servi
			Complete feasibility study, working with TRESOC, for the installation of						Existing				Existing
			PV on leased buildings in Totnes	Cllr McKay	Drew Powell				budgets/services				budgets/servi
			Explore setting up a scheme to invest in community based renewable						Existing				Existing
1:	64.2		energy projects	Cllr McKay	Drew Powell				budgets/services				budgets/servi Existing
Climate	C1.3	Increase electric car charging points in car parks	EV strategy adopted with delivery as per strategy	Cllr McKay	Drew Powell				Existing budgets/services			1	budgets/servi
			EV strategy daopted with delivery as per strategy	Cili Wickay	Diew i owen				Existing				Existing
			Install rapid EV charger to support visitor economy at Follaton House	Cllr McKay	Drew Powell				budgets/services				budgets/servi
limate	C1.4	Develop a network of electric bicycle hubs											
		across the District	Explore the feasibility of a pilot e-bike hub scheme consisting of 10 hubs										
			with 70 bike's in total spread over the hubs. Review the success of the						Shared Prosperity				Shared Prosp
			scheme and develop plans for incremental roll out across district.	Cllr McKay	Chris Brook			£ 150,000	Funding			£ 150,000	Funding
limate	C1.5	Carry out feasibility studies on viable council car											
		parks for solar canopies	Dartmouth Park & Ride PV feasibility and business case preparation	Cllr McKay	Chris Brook		£ 20,000						
			Dat tilloutil Falk & Nide FV leasibility and busiless case preparation	CIII IVICKAY	CIIIIS BIOOK		20,000						
				mate Primary	Aim 1 - Costs	£ -	£ 23,000	£ 150,000		f -	£ -	£ 150,000	
			y in the South Hams with a 20% increase in 4 years	ı	1	ı		T	I	T	T	1	
limate	C2.1	Increase tree planting in urban areas, extend	Explore proposals for increasing biodiversity (via reduced cutting										
		and improve our woodland and protect wildlife habitats	frequency) in the 14 closed churchyards that the Council has						Existing				Existing
		Habitats	responsibility to maintain.	Cllr McKay	Drew Powell				budgets/services				budgets/servi
			Work with partners and parishes across the district to create a network										
			of wildlife -corridors, and where necessary provide the means for wildlife						Existing				Existing
			to overcome man-made barriers such as busy roads	Cllr McKav	Chris Brook				budgets/services				budgets/servi
			Development of Tree and Woodlands Plan including the protection of	Cili Wickey	CITIS DI COR				Existing				Existing
			trees through TPO's	Cllr McKay	Drew Powell				budgets/services				budgets/servi
			Purchase of Land to support the planting of trees with contributions from	1									
									l.,		50,000		
			Plymouth and South Devon Community Forest funding.	Cllr McKay	Drew Powell		£ 200,000		New		£ 50,000		New
			Support the planting of a tree for each resident by end of this				£ 200,000				£ 50,000		
	C2.2	Discourage the use of glyphosphate herbicide		Cllr McKay	Drew Powell  Drew Powell		£ 200,000		New External funds		£ 50,000		
	C2.2	by providing a service to Town and Parish	Support the planting of a tree for each resident by end of this administration (May 2027)				£ 200,000				£ 50,000		External fund
	C2.2	by providing a service to Town and Parish Councils using alternative environmentally	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and	Cllr McKay	Drew Powell		£ 200,000		External funds  Existing		£ 50,000		External fund
		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and			ux	£ 200,000		External funds		£ 50,000		External fund
Climate		by providing a service to Town and Parish Councils using alternative environmentally	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.	Cllr McKay	Drew Powell Steve Mullinea	ux			External funds  Existing budgets/services		£ 50,000		External fund  Existing budgets/servi
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships	Cllr McKay	Drew Powell	ux	£ 200,000		External funds  Existing		£ 50,000		External fund
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.	Cllr McKay  Cllr McKay	Drew Powell Steve Mullinea	ux			External funds  Existing budgets/services		£ 50,000		External fund  Existing budgets/servi
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting	Cllr McKay  Cllr McKay	Drew Powell Steve Mullinea	ux			Existing budgets/services  New  Existing		£ 50,000		Existing budgets/servi
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall	Cllr McKay  Cllr McKay	Drew Powell Steve Mullinea	ux			External funds  Existing budgets/services  New		£ 50,000		External fund:  Existing budgets/service  New
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge'	Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea	ux			Existing budgets/services  New  Existing budgets/services		£ 50,000	£ 18,000	Existing budgets/servi New Existing budgets/servi
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to	Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook	ux			Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing		£ 50,000	£ 18,000	Existing budgets/servi New Existing budgets/servi Existing budgets/servi
Climate		by providing a service to Town and Parish Councils using alternative environmentally friendly techniques	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services			£ 18,000	Existing budgets/serving budgets/serving budgets/serving budgets/serving budgets/serving budgets/serving budgets/serving budgets/serving
	C2.3	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques Support and encourage Local Nature Reserves	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs			£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	£ -		£ 18,000	External fund Existing budgets/serv New Existing budgets/serv Existing budgets/serv
Primary A	C2.3	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques Support and encourage Local Nature Reserves	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	£ -		£ 18,000	Existing budgets/servi  New  Existing budgets/servi  Existing budgets/servi  Existing budgets/servi
Primary A	C2.3  Aim 3 -	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques Support and encourage Local Nature Reserves  To form an adaption plan for the Soutl	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	f -		£ 18,000	Existing budgets/servi  New  Existing budgets/servi  Existing budgets/servi  Existing budgets/servi
Primary A	C2.3  Aim 3 -	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques Support and encourage Local Nature Reserves	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	£ -		£ 18,000	Existing budgets/servi  New  Existing budgets/servi  Existing budgets/servi  Existing budgets/servi
Primary A	C2.3  Aim 3 -	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques  Support and encourage Local Nature Reserves  To form an adaption plan for the Soutl Set up a Climate Change Working Group within	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships  Support South Devon AONB in the delivery of the 'Life on the Edge'  Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.  Cli  Hams so there is a pathway to deal with the consequence	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	£ -		£ 18,000	External fund  Existing budgets/servi  New  Existing budgets/servi  Existing budgets/servi
Primary A	C2.3  Aim 3 -	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques  Support and encourage Local Nature Reserves  To form an adaption plan for the Souti Set up a Climate Change Working Group within the Council that will include representatives	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships Support South Devon AONB in the delivery of the 'Life on the Edge' Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.  Cli  Hams so there is a pathway to deal with the consequence	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	£ -		£ 18,000	External fund Existing budgets/servi New Existing budgets/servi Existing budgets/servi
Primary A	C2.3  Aim 3 -	by providing a service to Town and Parish Councils using alternative environmentally friendly techniques  Support and encourage Local Nature Reserves  To form an adaption plan for the Souti Set up a Climate Change Working Group within the Council that will include representatives from community groups and organisations from	Support the planting of a tree for each resident by end of this administration (May 2027)  Reviewed the possible use of Foamstream units (Hot water and degradable foam.  Renew our commitment to supporting Devon Local Nature Partnerships  Support South Devon AONB in the delivery of the 'Life on the Edge'  Conservation Management Plan focused on local species recovery for 30 species of threatened invertebrates. Support including underwriting current project shortfall  Support Devon County Council to promote their 'Life on the Verge' project including highlighting the project to our communities for them to take action.  Cli  Hams so there is a pathway to deal with the consequence	Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay  Cllr McKay	Steve Mullinea Chris Brook Chris Brook Chris Brook Aim 2 - Costs		£ 2,000	£ 18,000	Existing budgets/services  New  Existing budgets/services  Existing budgets/services  Existing	£ -		£ 18,000	External fund  Existing budgets/servi  New  Existing budgets/servi  Existing budgets/servi

		Council Plan - Delivery Plan						uirements 2024/2	25	Pre	liminary Resource		25/26
heme	Action Ref		Specific Deliverables	Lead Member	SLT Lead	New Strategy Request	Climate New £500,000	Other source (Existing)	2024/25 comments	New Strategy Request	Climate New	Other source (Existing)	25/26 comme
Climate		Work closely with our farming community to	Specific Deliverations	zeau Wieilibei	JL: Leau	nequest	1303,000	(Existing)	2024/25 confinents	new otrategy nequest	2500K	(Existing)	25, 20 COMM
		increase the availability of local produce, to	UKSPF Regenerative Farming, Apricot Centre and Food Distribution		Chris Brook				UK SPF				UK SPF
		encourage a regenerative approach, to support	Project delivery		Chris Brook				UK SPF				UK SPF
		farm shop initiatives and to help our farmers		Cllr McKay									
		become an important anchor in a local green	Development and implementation of a 'Keep It Local' Scheme		Drew Powell		£ 60,000		New		£ 60,000	d	New
		economy		Cllr McKay	DIEW FOWEII		1 00,000		INCW		00,000		INEW
			Employ a Food and Agriculture Officer to implement the keep it local		D		55.000		N		40,000		Na
			scheme	Cllr McKay	Drew Powell		£ 55,000	1	New		£ 40,000	'	New
Climate	C3.4	Continue to develop effective partnerships to							Now				Now
		_	Extend core funding for Sustainable South Hams for a further 12 months	<del></del>	Drew Powell		£ 45,000		New		£ 50,000		New
			Work with the Bioregional Learning Centre to deliver a climate resillience	1					New				New
			project	Cllr McKay	Drew Powell		£ 23,000		1		TBC		11011
			Cli	imate Primary	Aim 3 - Costs	£ -	£ 183,000	£ -		£ -	£ 150,000	£ -	
rimary	Aim 4	4 - To make South Hams an examp	ole for other Local Authority areas by showing wha	at can be ach	nieved			•		'	'	'	
limate	C4.1		Review options for Project Assessment tools and seek to implement										
		environmental and social impacts	within the committee decision making process and project business						Existing				Existing
			cases.	Cllr McKay	Drew Powell				budgets/services				budgets/serv
limate	C4.2		Develop a communications and engagement plan for Climate and	L					l				1
N	015	Hams to tackle the climate emergency.	Biodiversity	Cllr McKay	Drew Powell	1	£ 20,000	1	New	-	-	1	New
limate	C4.3		Annually review carbon emissions and deveop trajectory for net zero by	Clin NAnW	Draw Dawell				Existing				Existing
limata	C4.4	emissions) by 2030  Work with businesses to reduce plastics	2030.  Work with DEFRA to implement Extended Producer Responsibility	Cllr McKay	Drew Powell	1	+	+	budgets/services	<del>                                     </del>	<u> </u>		budgets/serv
Climate	C4.4	pollution	Scheme		Steve				Existing				Existing
		l'		Cllr McKay	Mullineaux				budgets/services				budgets/serv
limate		1	Increase Member Locality Budgets by £2,000 in order to support climate										
		support community action	and biodiversity action across the District	Cllr McKay	Drew Powell		£ 62,000	1	New		£ 62,000		New
	C4.5		Set up application process and funding conditions - including requiremen	<del>'</del>	DIEW I OWEII		02,000	1	11011		02,000		
			for short report on outcomes and launch scheme						Existing				Existing
			'	Cllr McKay	Drew Powell			-	budgets/services			-	budgets/serv
limate	C4.6	Review the Council's Climate Change action											
		plan and develop an integrated plan with partners to reduce emissions and develop a low											
		emissions green economy							Existing				Existing
U	64.7	, , , , , , , , , , , , , , , , , , ,	Monitor the impact of the hydrogen project on lower ferry and look to	Cllr McKay	Drew Powell				budgets/services				budgets/serv
limate	C4.7		extend to other ferries (review wording - Sue Watts )										
		Deliver schemes to reduce the climate impact	extend to other rerries (review wording - 5de watts )						Existing				Existing
		of our Ferry and Harbour operations		Cllr McKay	Chris Brook				budgets/services				budgets/serv
limate	C4.8	Business case propositions for decarbonising	Decarbonisation of buildings - Follaton and wider estate						Existing				
		the organisation		Cllr McKay	Drew Powell				budgets/services		£ 200,000		New
Climate	C4.9	Conversion of our Council fleet to an electric	Totnes Depot EV Charging infrastructure install progress to phase 2 which						Existing				
		fleet	includes rapid charging to be progressed	Cllr McKay	Drew Powell				budgets/services		£ 50,000		New
			Complete feasibility study for fleet conversion and costs	Cllr McKay	Drew Powell		£ 10,000		New				TBC
			Follaton House - install additional EV points on track for delivery by April	ı					Existing				Existing
			2024	Cllr McKay	Drew Powell				budgets/services				budgets/serv
Climate	C4.10	Develop and adopt a new sustainable											
		procurement strategy to deduce the carbon							Existing				Existing
		footprint of Scope 3 emissions.	Strategy adopted by September 2024	Cllr McKay	Drew Powell				budgets/services				budgets/serv
limate	C4.11	Leisure Centre Decarbonisation Plans	Reduce carbon emmissions from leisure centres										
									Existing				Existing
				Cllr McKay	Drew Powell				budgets/services				budgets/serv
			Cli	imate Primary	Aim 4 - Costs	£ -	£ 92,000	£ -		£ -	£ 312,000	£ -	
			CLIMATE AND BIODIVERSIT	TY FULL COST	TS (All Aims)	£ -	£ 500,000	£ 168,000		£ -	£ 512,000	£ 168,000	)
Housir	าฮ												
		Take action to success a second of the	a vialet haveage in the vialet vialet and a second till a second	sidomes . 'tl	facus as of	udable e e i i i	i						
			e right houses, in the right places to meet the needs of res					1	T.,	I a	ı	<u> </u>	T.,
lousing	H1.1		· · · · · · · · · · · · · · · · · · ·	Cllr O'Callaghan	Chris Brook	£ 100,000	J		New	£ 100,000			New
		Parish Councils and landowners (such as	support communities and land owners who would like to bring forward										
		farmers) to bring forward affordable housing schemes through Community Land Trusts and	affordable housing in their area, technical advice on housing need data, site advice through funded pre-planning and some initial surveys, site										
			massing and facilitating conversations with registered providers with a										
		pararerampa with other providers of charities	track record of working with communities.										
			and a coord of working with communicia.										
		1	I	1		1	1	1		1			
				+									
			Work with a delivery partner (Hastoe Homes), the Town Council and										
			Work with a delivery partner (Hastoe Homes), the Town Council and community to bring forward truly affordable housing on sites owned by the Council in Kingsbridge						Existing				Existing

Theme	Action	Council Plan - Delivery Plan				New Strategy	Climate New	Other source		rie	Climate New	Other source	
ineme	Ref	Action Description	Specific Deliverables	Lead Member	SLT Lead	Request	£500,000	(Existing)	2024/25 comments	New Strategy Request		(Existing)	25/26 commer
	1101	, tollow 2000 pulls	The Council will work through the Devon Housing Taskforce and Devon		021 2000	nequest		(Existing)		neurous mequest		(=/	
			Housing Commission to identify solutions to the housing problem in										
			Devon, including increasing the supply of affordable housing within the										
			District. This will include consideration of a Devon wide solution to						Existing				Existing
			affordable housing investment.	Cllr O'Callaghan	Chris Brook				budgets/services				budgets/service
Housing	H1.2	Review existing capital programme to make	Review complete- considered by Exec in September and ongoing	Ciii O Callagriari	CIII IS BI OOK				budgets/services				budgets/ service
			delivered through South Hams Housing Offer, government grant										
		Housing Association homes is a key part of	opportunities and acquisitions						Fuiation				Fuinting.
		capital spending		Cllr O'Callaghan	Chris Brook				Existing budgets/services				Existing budgets/service
Housing	H1.3	Mandate affordable and social housing as a	Work with partners to implement a rural housing scheme which	Cllr O'Callaghan	CIIIIS BIOOK	+		+	buugets/services				buugets/servic
Tiousing	111.5	high proportion of all new developments (Joint	demonstrates the ability to bring forward affordable housing schemes										
		Local Plan (JLP) review process) and for all new	(Sustainable Rural Exceptions policy)						Existing				Existing
		homes to be primary residence only.		Cllr O'Callaghan	Chris Brook	-			budgets/services				budgets/servic
		, , , , , , , , ,	Support developing emerging neighbourhood plans and update of						Existing				Existing
			existing plans when due.	Cllr Thomas	Drew Powell				budgets/services				budgets/service
			Review of Joint Local Plan policies to maximise delivery of affordable						Existing				Existing
			homes	Cllr Thomas	Drew Powell				budgets/services				budgets/service
Housing	H1.4	·	Countywide discussion on utilising the additional Council Tax						Existing				Existing
		Tax premium to deliver housing solutions for	contributions	Cllr O'Callaghan	Lisa Buckle	<u> </u>			budgets/services				budgets/servic
		the district.	The Council will continue to lobby for legislative and regulatory change to										
			address the challenges that the district faces around second homes and										
			shortterm let holiday accommodation. Specifically, the Council will lobby										
			for the ability to register shortterm lets and to licence them. The Council										
			will then seek the ability to limit the number of holiday lets in a particular										
			area when market penetration of shortterm holiday lets exceeds a given										
			proportion of total homes. Finally, we'll continue to lobby to Support the										
			introduction of a new use class for short term lets, and not to allow										
			changes between the new use class and residential properties without										
			planning permission						Existing				Existing
				Cllr O'Callaghan	Lisa Buckle				budgets/services				budgets/service
			Continue to lobby Government for policy / legislation so that all domestic	:									
			properties are prevented from changing from business rates to prevent	CII					Existing				Existing
			paying their fair share of Council Services	Cllr O'Callaghan	Isabel Blake	-			budgets/services				budgets/service
			Policy report to Council to implement 100% premium charging	Cllr Brazil	Lisa Buckle				Existing budgets/services				Existing budgets/service
			L L	ousing Primary		£ 100,000	, <u> </u>	£ -		£ 100,000	<b>.</b>	- £ -	budgets/ service
Drimon				ousing i iiiiui y	74111 1 00303	100,000	-			100,000			
	Aim 2	- Tackle Damn and Discensir in rented r	ronarties								_		
		- Tackle Damp and Disrepair in rented p	_ '	:	<u> </u>	1	I	<u> </u>		I			
Housing		Deliver on our Housing Standards Committmen	t Deliver a campaign to educate private and social landlords to be aware o	F					Evicting				Evisting
		Deliver on our Housing Standards Committment - working with residents and social and private	t Deliver a campaign to educate private and social landlords to be aware o their responsibilities by promoting good housing standards via		Chris Brook				Existing				Existing hudgets/service
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	t Deliver a campaign to educate private and social landlords to be aware o their responsibilities by promoting good housing standards via newsletters and social media	Cllr O'Callaghan	Chris Brook				budgets/services				budgets/service
		Deliver on our Housing Standards Committment - working with residents and social and private	t Deliver a campaign to educate private and social landlords to be aware o their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an	Cllr O'Callaghan					budgets/services Existing				budgets/service Existing
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	t Deliver a campaign to educate private and social landlords to be aware o their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level		Chris Brook				budgets/services				budgets/service Existing
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation	Cllr O'Callaghan					budgets/services Existing budgets/services				budgets/service Existing budgets/service
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media Ensure all registered providers understand requirements at an operational level Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to	Cllr O'Callaghan	Chris Brook				budgets/services  Existing budgets/services  Existing				budgets/service Existing budgets/service Existing
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan					budgets/services Existing budgets/services				budgets/service Existing budgets/service Existing
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	beliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook				budgets/services  Existing budgets/services  Existing budgets/services				budgets/service Existing budgets/service Existing budgets/service
		Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook	£ -	£ -	f -	budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services Existing	f -		- £ -	budgets/service Existing budgets/service Existing budgets/service Existing budgets/service
Housing	H2.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook	£ -	£ -	£ -	budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services Existing	£ -			budgets/service Existing budgets/service Existing budgets/service Existing budgets/service
Housing	H2.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing development	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook	£ -	£	£ -	budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services Existing	f -			budgets/service Existing budgets/service Existing budgets/service Existing budgets/service
Housing Primary A	H2.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing development with agents and applicants to support compliance with the Climate Emergency	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook 7 Aim 2 Costs	£ -	£ -	£ -	budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services	f -			budgets/service Existing budgets/service Existing budgets/service Existing budgets/service Existing
Housing Primary A	Aim 3 -	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing development with agents and applicants to support compliance with the Climate Emergency Planning Statement	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook	£ -	£ -	£ -	budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  budgets/services	f -			budgets/service Existing budgets/service Existing budgets/service Existing budgets/service Existing
Housing Primary A	H2.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing development with agents and applicants to support compliance with the Climate Emergency Planning Statement	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Ousing Primary	Chris Brook Chris Brook Chris Brook 7 Aim 2 Costs	£ -	£	£ -	budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services	f -			budgets/service Existing budgets/service Existing budgets/service Existing budgets/service Existing
Housing  Primary A Housing	Aim 3 -	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments and applicants to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media Ensure all registered providers understand requirements at an operational level Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook Chris Brook Chris Brook	£ -	£ -	£ -	budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services	£ -			budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service  Existing
Housing  Primary A Housing	Aim 3 -	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments and applicants to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Ousing Primary	Chris Brook Chris Brook Chris Brook 7 Aim 2 Costs	£	£ -	£ -	budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services	£ -			budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service  Existing budgets/service
Housing  Primary A Housing	Aim 3 -	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments and applicants to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook Chris Brook Chris Brook Chris Brook	£	£ -	£ -	budgets/services  Existing	£ -			budgets/service Existing
Housing  Primary A Housing	Aim 3 -	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments and applicants to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media Ensure all registered providers understand requirements at an operational level Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan	Chris Brook Chris Brook Chris Brook Chris Brook Chris Brook	£ -	£	£ -	budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services	£ -			budgets/service Existing
Primary A Housing	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Drew Powell			£ -	budgets/services  Existing	£ -	£		budgets/service Existing
Primary A Housing Housing	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Drew Powell				budgets/services  Existing		£	· £ -	budgets/service Existing
Primary A Housing Housing	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.  - Support the housing needs of our most Delivery of specialist accommodation and	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Drew Powell				budgets/services  Existing		£	· £ -	budgets/service Existing
Primary A Housing Housing Primary A	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.  - Support the housing needs of our most Delivery of specialist accommodation and adaptions for older and/or disabled residents	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Drew Powell				budgets/services  Existing		£	· £ -	budgets/service Existing
Primary A Housing Housing Primary A	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.  - Support the housing needs of our most Delivery of specialist accommodation and	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media Ensure all registered providers understand requirements at an operational level Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc  Husing Standard is the by site basis	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan	Chris Brook Drew Powell				budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services		£	· £ -	budgets/service Existing budgets/service
Primary A Housing Housing Primary A	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.  - Support the housing needs of our most Delivery of specialist accommodation and adaptions for older and/or disabled residents	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media Ensure all registered providers understand requirements at an operational level Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc  Housing Strategy and JLP. Recommend to change to delivery of	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr Thomas  ousing Primary	Chris Brook				budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services		£	· £ -	budgets/service Existing
Primary A Housing Housing Primary A	Aim 3 - H3.1	Deliver on our Housing Standards Committment - working with residents and social and private landlords to promote better quality housing in South Hams  - Make sure that all new housing developments to support compliance with the Climate Emergency Planning Statement  Explore options for all new developments to be connected to nearest town or village by cycle routes or other means of carbon efficient transport.  - Support the housing needs of our most Delivery of specialist accommodation and adaptions for older and/or disabled residents	t Deliver a campaign to educate private and social landlords to be aware of their responsibilities by promoting good housing standards via newsletters and social media  Ensure all registered providers understand requirements at an operational level  Evaluate the introduction of the Social Housing Bill through to legislation and seek to carry out any opportunity that the legislation presents to improve the housing stock  Provide an annual update to Members on numbers of Housing Standard issues the Council have addressed  Hopments are carbon neutral as far as possible  Lower Carbon Development secured on a site by site basis  Maximising the JLP through  Lobbying on building regulations etc  Housing Strategy and JLP. Recommend to change to delivery of schemes to support older residents to stay in their communities.	Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  ousing Primary  Cllr O'Callaghan  Cllr O'Callaghan  Cllr O'Callaghan  Cllr Thomas  ousing Primary	Chris Brook			f -	budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services		£	- £ -	budgets/service Existing

South F	łams	Council Plan - Delivery Plan					Resource Re	quirements 2024/2	5	Pr	eliminary Resourc	ce Requirements 2	025/26
Theme	Action Ref	Action Description	Specific Deliverables	Lead Member	SLT Lead	New Strategy Request	Climate New £500,000	Other source (Existing)	2024/25 comments	New Strategy Reques	Climate New st £500k	Other source (Existing)	25/26 comments
			Carry out a review of Disabled Facility Grants policy (including										
			relaunching it as an Independent Living Support Package) to support more residents to remain in their own homes.	Cllr O'Callaghan	Chris Brook				Existing budgets/services				Existing budgets/services
Housing	H4.2	Support homeless households in need of	Delivery of a new temporary accommodation unit in Kingsbridge	Cili O Callagrian	CIII IS BIOOK		+		budgets/services		+		budgets/3ct vices
		temporary accommodation while investing in											
		council owned temporary accommodation to											
		ensure people are able to access							S106 Affordable				
		accommodation within the District wherever							Housing				S106 Affordable
Housing	U4 2	possible	Working with the Ministry of Defence to provide 3 units of resettlement	Cllr O'Callaghan	Chris Brook		+	£500,000	Contributions		+		Housing Contribut
Tiousing	114.5	people fleeing conflict and violence from	accommodation - fit out and ready for occupation - 3 year term										
		another country can find a safe haven in the		CII. OIC-IIb	Chair Barrel				Existing				Existing budgets/services
		South Hams.	Delivery of Local Authority Housing Fund properties for temporary	Cllr O'Callaghan	Chris Brook		+		budgets/services Properties secured in		+		Properties secured
			accommodation initially for refugees (H4U / Afghan Resettlement						2023/24 from				2023/24 from exis
			Scheme)						existing funds (LAHF				funds (LAHF Grant
									Grant/ S106				S106 Affordable
									Affordable Housing				Housing etc / H4U
			0 11 11 11 11 11 12	Cllr O'Callaghan	Chris Brook				etc / H4U funding)				funding)
			Consider participation in LAHF Round 3	Cllr O'Callaghan	Chris Brook				TBC once detail known				TBC once detail kn
Housing	H4.4	Working with Devon County Council improve	Look to increase the supply of supported accommodation to meet the	Ciii O Callagriari	CIIIIS BIOOK		+		+				TBC Office detail Kill
		the housing opportunities for care experienced	needs of care leavers	Cllr O'Callaghan	Chris Brook				TBC once detail known				TBC once detail kn
		young people, by offering support for them to	Monitor take up of Care Leaver Council Tax Discount scheme and deliver	Cili O Callagrian	CIIIIS BIOOK		+		KIIOWII				TBC Office detail ki
		sustain tenancies of their own and investigating	a further campaign to highlight availability of the discount										
		the feasibility of specific housing.							Existing				Existing
				Cllr O'Callaghan	Chris Brook				budgets/services				budgets/services
Housing	H4.5	,	Delivery plans for the Housing and Homlessness Strategy will be						Existing				Existing
		delivery plans for 2024/25	considered by Executive in January 2024	Cllr O'Callaghan	Chris Brook				budgets/services				budgets/services
	H4.6	Improve the efficiency of the existing housing stock within the district, removing people from	Conduct targeted activity to ensure maximum uptake of Home Upgrade Grants facilitated by the Council. Plan to retrofit 55 properties										
		fuel poverty and having a positive impact on	drants racintated by the council. Flan to retrone 35 properties						Home Upgrade Grant				Home Upgrade Gr
		climate change		Cllr O'Callaghan	Chris Brook			£ 990,000	Funding				Funding
	H4.7	1	Relaunch the Gypsy, Traveller and Caravan Dweller Forum and enhance						Existing				Existing
		within the District	by the inclusion of external partners	Cllr O'Callaghan	Chris Brook				budgets/services				budgets/services
			Investigate a number of varied options in size and location for Gypsy &						Existing				Existing
			Traveller sites based on need.	Cllr O'Callaghan	Chris Brook				budgets/services				budgets/services
				Primary	y Aim 4 Cost	S£ -	£ -	£ 2,308,789		£ -	£ -	£ 818,78	9
			HOUS	ING FULL COST	S (ALL AIMS	) £ 100,000	£ -	£ 2,308,789		£ 100,000	f -	£ 818,78	<del></del> 9
Econom	ıy & Jo	obs			(	,							_
		Support our Highstreets and businesse	es to adapt for future demands										
Economy &			Programme to deliver strategic business engagement and visits						Existing				Existing
Jobs		support local business partnerships to		Cllr Birch	Chris Brook				budgets/services				budgets/services
			Work with existing business focused groups, such as Chambers of						Existing				Existing
			Commerce to engage with our business communities.	Cllr Birch	Chris Brook		+		budgets/services Existing		+		budgets/services Existing
			Bring representatives from different groups and sector forums to create an overarching South Hams partnership	Cllr Birch	Chris Brook				budgets/services				budgets/services
Economy	E1.2	Delivery of a community economic plan for	Support each of our towns to develop a community economic plan, which		CIII IS DI CON								
and Jobs		each of our towns	identifies their current economic position, consults with their										
			communities to develop a vision for the town, and then develops a series										
			of short, medium and long term projects to move them towards their										
			vision	Cllr Birch	Chris Brook	£ 75,000			New	£ 75,000	,		New
			Work in partnership with Town Councils to support them to bring		1	12,500				12,500			
			forward Business Improvement Districts where there is ambition and						included in row				
			capacity to do so	Cllr Birch	Chris Brook				above				included in row ab
Economy &	E1.3	Provide bespoke support to business start-ups,	Maintain the existing contract with Business Information Point										
lobe		growing husinesses and inward investors		I	1	1	1	1	Existing	1	1	1	Evicting

Cllr Birch

Cllr Birch

Deliver regular reviews of the contract and steer their activity to ensure

that local needs are being met

Chris Brook

Chris Brook

Primary Aim 1 Costs £ 75,000.00 £

Existing

13,000 budgets/services

Existing

- £ 13,000.00

budgets/services

75,000.00 £

13,000 budgets/services

Existing

- £ 13,000.00

budgets/services

Primary Aim 2 - Create an environment in which businesses in all sectors can innovate

growing businesses and inward investors

Theme		Council Plan - Delivery Plan						quirements 2024/2!		Prel	iminary Resourc	ce Requirements 20	25/26
	Action Ref	Action Description	Specific Deliverables	Lead Member	SLT Lead	New Strategy Request	Climate New £500,000	Other source (Existing)	2024/25 comments	New Strategy Request	Climate New	Other source (Existing)	25/26 comment
Economy &		Help to transform the South Hams into an	Delivery of decarbonisation grants to businesses which have been	Leau Wellibei	3L1 Leau	nequest	1500,000	(Existing)	2024/25 Comments	New Strategy Request	ESOUR	(Existing)	UKSPF - amount
obs	-2.1	exemplar green sustainable economy	through the UKSPF decarbonisation plans programme										depending on 2
003		exemplar green sustainable economy	anough the order decarbonisation plans programme	Cllr Birch	Chris Brook			£ 75,000	LIKSDE				balance
			Delivery of clean diversification grants to businesses	CIII BIICII	CIII IS BIOOK			75,000	OKSFT				UKSPF - amount
			Delivery of clean diversification grants to businesses										depending on 24
				Cllu Dinah	Chuis Dunnle			£ 75.000	LIKEDE				1 '
				Cllr Birch	Chris Brook			£ /5,000	UKSPF				balance
			Delivery of community resilience grants which can include										UKSPF - amount
			decarbonisation activities for community facilities										depending on 2
				Cllr Birch	Chris Brook			£ 75,000					balance
			Develop further projects through the town economic plans to support						TBC once plans				TBC once plans
			our local economies to adopt green practices	Cllr Birch	Chris Brook				developed				developed
Economy &	E2.2		Review of capital programme concluded (Executive Report September										
lobs		and investment strategies focus on investment	2023). Investment projects will be analysed on a case by case basis.										
		in local community projects and business							Existing				Existing
		opportunities		Cllr Birch	Chris Brook				budgets/services				budgets/service
Economy &	E2.3	Bring additional funding into the area to	Use Grantfinder and other tools to identify relevant funding										
lobs		increase support and deliver crucial	LUF round 3 is expected to be announced within the next 12 months										
		infrastructure	Be prepared to bid for whatever funding succeeds the UKSPF programme						Existing				Existing
				Cllr Birch	Chris Brook				budgets/services				budgets/service
		•											
				Primary	Aim 2 Costs	£ -	£ -	£ 225,000.00		£ -	£ -	£ -	
Primary A	lim 3 -	Champion for local infrastructure (inc	luding broadband) to support economic growth										
conomy &		•	Identify opportunities for future funding and development of	1	T	1	Τ	T	Existing				Existing
obs	123.1	of business units	employment sites in our district	Cllr Birch	Chris Brook				budgets/services				budgets/service
conomy &	F3 2	Support for Broadband connectivity	Understand the emerging Government proposals and data for the district		CITIS BIOOK				budgets/ services				budgets/ service
•	L3.2	Support for Broadband connectivity		'									
obs			to include rural connectivity including hard to reach properties and						Existing				Existing
			Project Gigabit	Cllr Birch	Chris Brook				budgets/services				budgets/servic
						•	'	'					
				Primary A	Aim 3 Costs	£ -	£ -	£ -		£ -	£ -	£ -	
Primary A	im 4- F	Further develop our active travel netw	ork to sustainably connect our communities										
			Finalise Local Cycle and Walking Infrastructure Plan	1	I	I	1	1					UKSPF - amoun
obs		throughout the district and commence delivery											I
303		and defined the district and commence derivery											depending on 2
				Cllr Birch	Chris Brook			£ 60,000.00	UK SPF				balance
			Adoption of plan by Council										UKSPF - amoun
													depending on 2
				Cllr Birch	Chris Brook	1		1	UK SPF				balance
				+	CITI IS BI COK				011011				
			Identify opportunities to improve the network		CIII IS BI COR								UKSPF - amoun
			Identify opportunities to improve the network		CITIS BIOOK								
			Identify opportunities to improve the network										depending on 2
			,	Cllr Birch	Chris Brook				UK SPF				depending on 2 balance
			Bring forward cycle network improvements associated with new										depending on 2 balance UKSPF - amoun
			,	Cllr Birch	Chris Brook				UK SPF				depending on 2 balance UKSPF - amoun depending on 2
			Bring forward cycle network improvements associated with new					£ 300,000.00	UK SPF				depending on 2 balance UKSPF - amoun
			Bring forward cycle network improvements associated with new	Cllr Birch	Chris Brook		6 -	,	UK SPF	•	f		depending on 2 balance UKSPF - amour depending on 2
			Bring forward cycle network improvements associated with new developments	Cllr Birch	Chris Brook	£ -	£ -	£ 300,000.00 £ 360,000.00	UK SPF	£ -	£ -	£ -	depending on 2 balance UKSPF - amour depending on 2
			Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents	Cllr Birch	Chris Brook	£ -	£ -	,	UK SPF	£ -	£ -	£ -	depending on 2 balance UKSPF - amoun depending on 2
conomy &		Develop partnerships and schemes to increase	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development	Cllr Birch	Chris Brook	£ -	£ -	,	UK SPF	f -	£ -	£ -	depending on 2 balance UKSPF - amoun depending on 2
conomy &			Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for	Cllr Birch	Chris Brook	£ -	£ -	,	UK SPF  UK SPF	£ -	£ -	£ -	depending on 2 balance UKSPF - amoun depending on 2 balance
conomy &		Develop partnerships and schemes to increase	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development	Cllr Birch  Cllr Birch  Primary	Chris Brook Chris Brook / Aim 4 Costs	£ -	£ -	,	UK SPF  UK SPF  Existing	£ -	£ -	£ -	depending on 2 balance UKSPF - amoun depending on 2 balance
conomy &		Develop partnerships and schemes to increase	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for	Cllr Birch	Chris Brook	£ -	£ -	,	UK SPF  UK SPF	£ -	£ -	£ -	depending on 2 balance UKSPF - amound depending on 2 balance
Primary A Economy & obs		Develop partnerships and schemes to increase	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for	Cllr Birch Primary Cllr Birch	Chris Brook Chris Brook / Aim 4 Costs			,	UK SPF  UK SPF  Existing	£ -		£ -	depending on 2 balance UKSPF - amoun depending on 2 balance
conomy & obs	E5.1	Develop partnerships and schemes to increase the skills of residents	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions	Cllr Birch Primary Cllr Birch	Chris Brook  Chris Brook  / Aim 4 Costs  Chris Brook			£ 360,000.00	UK SPF  UK SPF  Existing				depending on 2 balance  UKSPF - amour depending on 2 balance  Existing
conomy & obs	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area	Cllr Birch  Primary  Cllr Birch	Chris Brook  Chris Brook  / Aim 4 Costs  Chris Brook			£ 360,000.00	UK SPF  UK SPF  Existing budgets/services				depending on 2 balance  UKSPF - amoun depending on 2 balance  Existing budgets/service
Primary A	E5.1	Develop partnerships and schemes to increase the skills of residents	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions	Cllr Birch  Primary  Cllr Birch  Primary	Chris Brook  Chris Brook  / Aim 4 Costs  Chris Brook			£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing				UKSPF - amount depending on 2 balance  Existing budgets/service
conomy & obs	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area	Cllr Birch  Primary  Cllr Birch	Chris Brook  Chris Brook  / Aim 4 Costs  Chris Brook			£ 360,000.00	UK SPF  UK SPF  Existing budgets/services				depending on 2 balance  UKSPF - amoun depending on 2 balance  Existing budgets/service
conomy & obs  Primary A conomy &	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook	5 £ -		£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -			depending on 2 balance  UKSPF - amour depending on 2 balance  Existing budgets/service
conomy & obs  Primary A conomy &	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch	Chris Brook  Chris Brook  / Aim 4 Costs  Chris Brook	5 £ -		£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing		£ -		depending on a balance  UKSPF - amour depending on a balance  Existing budgets/service
conomy & obs  Primary A conomy &	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook  Chris Brook	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on a balance  UKSPF - amour depending on a balance  Existing budgets/service  Existing budgets/service
conomy & obs	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook  Chris Brook	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on a balance  UKSPF - amour depending on a balance  Existing budgets/service  Existing budgets/service
Primary A	E5.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre Progress with the Freeport	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook  Chris Brook	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on a balance  UKSPF - amour depending on a balance  Existing budgets/service  Existing budgets/service
Primary A conomy & obs  Primary A conomy & obs	E5.1  Aim 6 -   E6.1	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre Progress with the Freeport	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)	Cllr Birch Primary Cllr Birch Primary Cllr Birch Primary Cllr Birch Primary	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook  Chris Brook	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on a balance  UKSPF - amour depending on a balance  Existing budgets/service  Existing budgets/service
Primary A Conomy & Co	E5.1  Lim 6 - 1  E6.1  For Cc	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre Progress with the Freeport  Dommunities  Provide good quality responsive frontle	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)  ECONOMY AND J	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary  Communities	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook  Chris Brook  Y Aim 6 Costs	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on 2 balance  UKSPF - amoundepending on 2 balance  Existing budgets/service  Existing budgets/service
Primary A conomy & obs  Services Primary A ervices for	6-1 E5.1 For Co. im 1 -	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre Progress with the Freeport  Dommunities  Provide good quality responsive frontl Look to create a single integrated Community	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)  ECONOMY AND J  ine services that represent good value for money for our of Develop our grounds maintenance commercial function to provide	Cllr Birch Primary Cllr Birch Primary Cllr Birch Primary Cllr Birch Primary	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Chris Brook  Chris Brook  Chris Brook  Chris Brook  Steve	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on 2 balance  UKSPF - amoun depending on 2 balance  Existing budgets/service  Existing budgets/service
Primary A conomy & obs  Services Primary A	6-1 E5.1 For Co. im 1 -	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre Progress with the Freeport  Dommunities  Provide good quality responsive frontle	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)  ECONOMY AND J	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary  Communities	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Aim 5 Costs  Chris Brook  Chris Brook  Y Aim 6 Costs	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on 2 balance  UKSPF - amoun depending on 2 balance  Existing budgets/service  Existing budgets/service
Primary A conomy & co	6-1 E5.1 For Co. im 1 -	Develop partnerships and schemes to increase the skills of residents  Maximise the opportunities of the Fre Progress with the Freeport  Dommunities  Provide good quality responsive frontl Look to create a single integrated Community	Bring forward cycle network improvements associated with new developments  nisations to develop the skills of our residents  Work with Learn Devon to promote training and development opportunities provided by them within the District and offer venues for training sessions  eport and the business it brings to the area  Acquisition of land (ref Council Minute CM77.22 for detail)  ECONOMY AND J  ine services that represent good value for money for our of Develop our grounds maintenance commercial function to provide	Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary  Cllr Birch  Primary  Communities	Chris Brook  Chris Brook  Aim 4 Costs  Chris Brook  Chris Brook  Chris Brook  Chris Brook  Chris Brook  Steve	S f -	£ -	£ 360,000.00	UK SPF  UK SPF  Existing budgets/services  Existing	f -	f -	£ -	depending on 2 balance  UKSPF - amoundepending on 2 balance  Existing budgets/service  Existing budgets/service

Theme	Action	Council Plan - Delivery Plan				New Strategy	Climate New	Other source		110	Climate New	Other source	1
neme	Ref	Action Description	Specific Deliverables	Lead Member	SLT Lead	Request	£500,000	(Existing)	2024/25 comments	New Strategy Request		(Existing)	25/26 comme
ervices for		Roll out the full Kerbside recycling and food	Commence Roll Out of Devon Aligned Services on Nov 20th . Monitor	Cllr Hodgson	Steve	nequest	1500,000	(Existing)	2024/25 comments	New Strategy Request	LSOOK	(Existing)	23/20 COMM
Communiti		waste service across the District so that all	performance to demonstrate increase in recycling rates		Mullineaux								
		45,000 households in the District can reduce											
		their non-recyclable waste and increase											
		recycling (move up under council services)							Existing				Existing
									budgets/services				budgets/servi
Services for	S1.3	Enhance our green spaces and improve street	Invest in street cleansing services, with a bid to the Capital budget	Cllr Abbott	Steve								
Communiti		sweeping and litter picking	2024/25 to trial an electric street sweeper		Mullineaux	£ 20,000			New				
5			Develop a plan to communicate with and support voluntary and	Cllr Abbott	Steve								
			community groups play a role in enhancing public and green spaces -		Mullineaux								
			following the example of groups such as Kingsbridge in Bloom. Some										
			examples include liaising with communities re community tidy up days						Existing				Existing
			etc.						budgets/services				budgets/servi
			Deliver a planned approach to street cleansing services to enable	Cllr Abbott	Steve				<u> </u>				1 .
			communities to plan around this – for example so that community		Mullineaux				Existing				Existing
			cleansing days are complimenting our own street cleansing regime						budgets/services				budgets/servi
Services for	S1.4	Support our communities to maintain and	Public Toilets - Delivery of a refurbishment/improvement plan - capital	Cllr Abbott	Chris Brook		1		Sudgets/services				
Communiti		where possible enhance the everyday facilities	, , , , , , , , , , , , , , , , , , , ,										
5		within the community	and any ideas on multi-use of sites.			£ 50,000			New	£ 50,000			New
			Disabled Changing Facilities - Identify future potential locations and	Cllr Abbott	Chris Brook	1				11,111			
			delivery partners for delivering Changing Places facilities as per the						Existing				Existing
			facility in Dartmouth Health Hub						budgets/services	£ 100,000			budgets/servi
			Address Council Play Facilities - Consider Inclusion and Accessibility as	Cllr Abbott	Chris Brook								
			part of our programme to maintain and improve			£ 50,000			New	£ 50,000			New
			Memorial Benches - Refresh our approach and offer . Map current	Cllr Abbott	Chris Brook								
			memorial benches across the district to inform a refreshed approach and										
			offer. Identify possible locations for memorial benches, provide costed						Existing				Existing
			offering for support and maintenance						budgets/services				budgets/servi
			Memorial Trees - Refresh our approach and offer	Cllr Abbott	Chris Brook				Existing				Existing
									budgets/services				budgets/serv
			Car Parks - Review the charging policy for Dartmouth Health Hub Car Park	Cllr Abbott	Chris Brook								
			1										
			(Jan 2024 and June 2024) as per requirement from Executive 28th June						Existing				Existing
			2023						budgets/services				budgets/serv
				Cllr Abbott	Chris Brook				budgets/services Existing				budgets/servi Existing
			2023	Cllr Abbott	Chris Brook				budgets/services				budgets/servi Existing
			2023		Chris Brook	£ 120,000	f -	£ -	budgets/services Existing	£ 200,000	£ -	£ -	budgets/servi Existing
Primary	Aim 2	2- Take steps to safeguard commu	2023 Car Parks - Implement differential charging.			£ 120,000	£ -	£ -	budgets/services Existing	£ 200,000	£ -	£ -	budgets/servi Existing
			2023	Primary A		£ 120,000	£ -	£ -	budgets/services Existing	£ 200,000	£ -	£ -	budgets/servi Existing
Services for	S2.1		2023 Car Parks - Implement differential charging.  unity assets for the people of South Hams	Primary A		£ 120,000	£ -	£ -	budgets/services Existing budgets/services	£ 200,000	£ -	£ -	budgets/servi Existing budgets/servi
Services for	S2.1	Develop a plan to safeguard community assets	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand	Primary J	Aim 1 Costs	£ 120,000	£ -	£ -	budgets/services Existing budgets/services  Existing	£ 200,000	£ -	£ -	budgets/servi Existing budgets/servi Existing
Services for	S2.1	Develop a plan to safeguard community assets	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council	Primary A		£ 120,000	£ -	£ -	budgets/services Existing budgets/services	£ 200,000	£ -	£ -	budgets/servi Existing budgets/servi Existing
ervices for	S2.1	Develop a plan to safeguard community assets	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council	Primary A	Aim 1 Costs			£ -	budgets/services Existing budgets/services  Existing	£ 200,000		£ -	budgets/servi Existing budgets/servi
Services for Communitio	S2.1 e	Develop a plan to safeguard community assets for the future	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council	Primary A	Chris Brook	6 £ -			budgets/services Existing budgets/services  Existing			£ -	budgets/servi Existing budgets/servi Existing
Services for Communities  Primary	S2.1	Develop a plan to safeguard community assets for the future	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council assets	Primary A	Chris Brook	6 £ -			budgets/services Existing budgets/services  Existing			£ -	budgets/servi Existing budgets/servi
Services for Communities  Primary Services for	S2.1 e S2.1 Aim 3	Develop a plan to safeguard community assets for the future  3 - Support local leisure and comm	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council assets  munity facilities and promote the development of council and the council assets	Primary A	Chris Brook	6 £ -			budgets/services Existing budgets/services  Existing budgets/services			£ -	budgets/servi Existing budgets/servi  Existing budgets/servi  Existing budgets/servi
Services for Communities  Primary Services for	S2.1 e S2.1 Aim 3	Develop a plan to safeguard community assets for the future  3 - Support local leisure and community with community groups to promote	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council assets  munity facilities and promote the development of council and the council assets	Primary A	Chris Brook Aim 2 Costs and open s	6 £ -			budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing			£ -	Existing budgets/serving budge
Services for Communities  Primary Services for	S2.1 e S2.1 Aim 3	Develop a plan to safeguard community assets for the future  3 - Support local leisure and community with community groups to promote	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council assets  munity facilities and promote the development of or Deliver on Play Pitch Strategy  Develop a sport and recreation plan that reflects the needs of our communities.	Primary A	Chris Brook Aim 2 Costs and open s	6 £ -			budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services			£ -	Existing budgets/service Existing Existing Existing Existing Existing
Primary Services for Communition	7 Aim 3	Develop a plan to safeguard community assets for the future  3 - Support local leisure and community groups to promote active involvement in outdoor spaces  Support the sustainable delivery of leisure	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council assets  munity facilities and promote the development of or Deliver on Play Pitch Strategy  Develop a sport and recreation plan that reflects the needs of our communities.  Work with our leisure provider to ensure the best possible outcomes for	Primary A Cilr Abbott Primary A cycle routes a	Chris Brook Aim 2 Costs and open s Chris Brook	6 £ -			budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing			£ -	Existing budgets/service Existing Existing Existing Existing Existing
Primary Fervices for Communition Formary Fervices for Communition Fervices for	7 Aim 3 53.1 e S3.2	Develop a plan to safeguard community assets for the future  3 - Support local leisure and community with community groups to promote active involvement in outdoor spaces	Car Parks - Implement differential charging.  unity assets for the people of South Hams  Hold a series of discussions with Town and Parish Councils to understand any opportunities to maximising the use and opportunity of Council assets  munity facilities and promote the development of or Deliver on Play Pitch Strategy  Develop a sport and recreation plan that reflects the needs of our communities.	Primary A Cilir Abbott Primary A Cycle routes a Cilir Abbott Cilir Abbott	Chris Brook Aim 2 Costs and open s Chris Brook Chris Brook	6 £ -			budgets/services Existing budgets/services  Existing budgets/services  Existing budgets/services  Existing budgets/services Existing budgets/services Existing budgets/services			£ -	Existing budgets/service Existence Existe
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March   Marc			Council Plan - Delivery Plan				N		quirements 2024/2	.5	Pre	eliminary Resource		25/26
Part   Column   Col	Theme	Action Ref	Action Description	Specific Deliverables	Lead Member	SLT Lead	New Strategy Request	Climate New £500,000	Other source (Existing)	2024/25 comments	New Strategy Request	Climate New £500k	Other source (Existing)	25/26 comme
Second   Company   Compa	Core	CS1.3	Reopen and enhance reception at Follaton	Reopen reception with staffed desk, enhance with a community hub and	Cllr Hopwood	Steve							1	
1	Services		House	ensure we take steps to deliver a dementia friendly customer experience		Mullineaux				Existing				Existing
West   Prince   Pri										budgets/services				budgets/serv
Mark this the distribution and part in time   water from the problem of the pro	Core	CS1.4			Cllr Thomas	Drew Powell								
Print   Prin	Services		_	government recruitment and retention challenges		1				Existing				Existing
Primary Aim 1 Cost   1			skills, tools and organisational culture to meet							budgets/services				budgets/serv
Primary Am   1 Cost   5   6   1			the needs of our residents	Maximise use of the Apprenticeship levy and provide work experience	Cllr Thomas	Drew Powell				1 "				Existing
Friendly Alm 3 - To act things right the first time and respond  1.1. More reported by accommission are all produced or accommission post in Common Place) by accommission and a				opportunities to students and care leavers						budgets/services				budgets/serv
See Control of the Co					Primary A	im 1 Costs	£ -	£ -	£ 75,000		£ -	£ -	£ 75,000.00	
protection testing and the septiments of the property of the p	Primary	Aim 2	- To get things right the first time	e and respond	<u> </u>			<u> </u>			'			
Set of the Control and the properties of the Control of Set of the Control of Set of S	Core	CS2.1	Make sure that our communications are clear	Monitor effectiveness of our new consultation portal (Common Place). Re	<u>-</u>	1	Τ	Ι	Τ			T T		F
Primary Aim 3 - To enhance services such as parameters of the minimum of Contracted formation (and the contract of the contraction) of the contract of the con	Services		and that residents are kept informed of	design and re-launch residents' newsletter						1 -				1 -
Out of the control of			important information and proposed changes		CIII Brazii	Drew Powell								
See			that could impact them	Increase face to face engagement with residents	Cllr Thomas	Drew Powell				"				"
where the control growth efficient proving proving feeting many proving registeration of the control growth of participation and all proving proving services with population and all proving proving services and p	ore	CS2 2	Develon plans to increase responsiveness of	New planning system goes live at the end of November, New	Ciii Tiloillas	DIEM FOWEII	1	1	1	Suugers/ ser vices	1	1	+	buugets/3611
Commonweight   Comm		C32.2				1				Existing				Fxisting
Efficiency and participation of supplemental participation of processing dependence of supplemental participation of supplementation of supplemental participation of supplemental partici	CI VICES		· ·	emorsement poncy implemented	Cllr Thomas	Drew Powell				1 -				"
ings decreasement and a particular and particular a			- Communicies	Enforce strict adherence to \$106 and planning conditions, especially on		J.C. TOWEII		1					+	<del>                                     </del>
State   Color   Colo				1						"				"
Performance will centure to be monthored, foot phase is delivery of language type the century of the delivery of the processing to the ordinary of the century of the centu				· .	Cllr Thomas	Drew Powell		1		budgets/services			1	budgets/ser
usupcored by the driver of a real relative programming system.    Secondary   Column   Column		CS2.3		, , , ,		1								
Display   Control of	ervices					1				Furiation.				F. d. et
Scale   Ministration and Country of Caustomer Services Sasisfaction Survey   Cit Rispuscool   Ministrate Institute of Caustomer Services Such as part of referended RPIS   Cit Rispuscool   Cit				Land Charges system.	CII. TI					1 -				1 -
Indication with Course services   Indication on consistent of customer statistication as part of inference of the Course of					Clir Thomas					+			1	+
Include an overview of occusioners satisfaction as part of refreshed RPS of this property of the relative of the color of		CS2.4	•	Undertake Institute of Customer Service Satisfaction Survey		1				"				"
District an anomalous manufactor as part of infringence of the course of			satisfaction with Council services		Cllr Hopwood	Mullineaux	-	1		<del>-</del>	1		1	budgets/ser
Primary Aim 3 - To enhance services such as planning, enforcement and waste and recycling (Including community composting)  are structed (S.S.1) If left and argument for the review of the local of the (Inf) to receive that this supports the receive of the received of th				landada an annadan afanar an						"				"
Primary Alm 3 - To enhance services such as planning, enforcement and waste and recycling (including community composting)  Wee Service (CS12) Plan from we can assess the inequal that our entering plans of the control of the contro				Include an overview of customer satisfaction as part of refreshed KPIS	Clir Hopwood	Drew Powell				budgets/services				budgets/serv
Primary Alm 3 - To enhance services such as planning, enforcement and waste and recycling (including community composting)  Wee Service (CS12) Plan from we can assess the inequal that our entering plans of the control of the contro					Primary A	im 2 Costs	£ -	£ -	£ -		£ -	£ -	£ -	
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Plant (I/F) to ensure that this supports the Country of Country of Country (I) and mest the needs of or Country (I) and the country (I)		_		I			James				T			
Counting plan and meets the needs of our communities.  Counting plan and meets the needs of our communities.  Consumuration and provided and provide	ore Service				Ciir inomas	Drew Powell								
Service CS3.2 Plan how we can assess the impact that our services and policy decisions and projects of council decisions and projects of counc				development to contribute to the 50% carbon reduction target by 2034,		1								
decertained efergy).  All review preparation and work programming  Cir Thomas  Dew Powell  All review preparation and work programming  Cir Thomas  Dew Powell  All review preparation and work programming  Cir Thomas  Dew Powell  Dew Powell  Cir Thomas  Dew Powell  Dew Powell  Dew Powell  Dew Powell  Dew				against a 2005 baseline, as well increasing the use and production of		1								
AP review preparation and work programming   Clir Thomas   Drew Powell			communices.	decentralised energy).			£ 100,000	)		]				
Implementation of a tool to assess sustainability impacts of council decisions and projects and projects and projects decisions have on the ediscisions and projects are recognized by a community and social Enteries and projects that align with SHDC aims and ambitions and ambitions and concluded appointed by a community and social Enteries and projects that align with SHDC aims and ambitions and concluded appointed by a community and social Enteries and projects that align with SHDC aims and ambitions and concluded appointed by a concluded partnerships to essure alignment with our aims and ambitions and concluded appointed by a concluded partnerships to essure alignment with our aims and ambitions.    Service Counting & Secure Counting				Housing Position Statement	Cllr O'Callaghan	Chris Brook								
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environment and no nur communities  C33.3 Source Council realizence for emergency planning, business continuity & safety  C33.4 Promote community composting to communities  C33.4 Promote community composting to communities  C33.5 Source Council realizence for emergency planning, business continuity & safety  C33.4 Promote community composting to community composting to communities  C33.5 Source Council realizence for saregacy planning, business continuity & safety  C33.6 Promote community composting to community composting to communities  C33.6 Promote community composting to community composting to communities  C33.6 Promote community composting to community composting to communities  C33.6 Promote community composting to community composting to community composting to communities  C33.6 Promote community composting to community composition to composition community composition com	Core Service	es CS3.2	Plan how we can assess the impact that our	Implementation of a tool to assess sustainability impacts of council	Cllr Brazil	Drew Powell								
CS3.3   Secure Council resilience for emergency planning, business continuity & safety   CS3.4   Promote communities   CS3.4   Promote community composting to communities   CS3.4   Promote communities   Promote communities   Promote communities   Promote communities   CS3.4   Promote communities   Promote communities   Promote commu			services and policy decisions have on the	decisions and projects						Existing				
CS3.4   Promote community composting to communities   Launch and promote scheme   Clif Hodgson   Steve   Mullineaux   E   50,000   E   Esisting - Current   balance of 23/24   Esisting   budgets/se   Esisting - Current   balance of 23/24   Esisting   budgets/se   Esisting - Current   balance of 23/24   Esisting   budgets/se   Esisting   budgets/se   Esisting - Current   balance of 23/24   Esisting   budgets/se   Esisting			environment and on our communities							budgets/services				budgets/serv
CS3.4 Promote community composting to communities    CS3.4   Promote community composting to communities   Launch and promote scheme   CIll Hodgson   Steve   Mullineaux   Estisting - Current   balance of 337/4   funds remaining   Existing   budgets/se		CS3.3	Secure Council resilience for emergency	Refresh and enhance our resilience plans	Cllr Thomas	Drew Powell								
C3.4   Promote community composting to communities   Launch and promote scheme   CII Hodgson   Steve   Mullineaux   E 177,000   E 177,00			planning, business continuity & safety			1				Budget proposal				Evicting
CS3.4 Promote communities  CS3.4 Promote communities  CII Hodgson  Steve Mullineaux  Primary Aim 3 Costs & 100,000 & - & & 100,000 & - & 100,000 & - & 100,000 & - & 100,000 & - & 100,000 & - & 100,000 & - & 100,000 & - & 100,000 & - & 100,000 & - & & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & 100,000 & - & - & - & 100,000 & - & - & - & 100,000 & - & - & - & - & 100,000 & - & - & - & - & - & - & - & - & -						1			£ 50,000	1				"
Construction   Cons		CS2 4	Promote community composting to	Jaunch and promote scheme	Cllr Hodgeon	Steve	+	+	50,000		<del> </del>	1	+	buugets/self
Primary Aim 3 Costs & 100,000 & & 227,000 &		C33.4		Launch and promote scheme	Ciii Fiougsofi	1								Fricting
Primary Aim 3 Costs   £ 100,000   £ -   £ 227,000   £ 100,000   £ -   £ -   £ -   6   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000   £ -   £   100,000			Communices			Iviuiiiiedux			f 177 000	1 '				"
Underpinned by  CD1.1 Ensure we work to support the positive action of Voluntary, Community and Social Enteries Sector across the District  CD1.2 Ensure we work to support the positive action of Voluntary, Community and Social Enteries Sector across the District  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and onosider approach for funding key partners Size to repeat the support community application window to open  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners  CD1.3 Ensure we work to support the positive action of Voluntary, Community Development Team within the Council to engage with key VCS partners and to support community Development action plan with partners  CIIr Thomas Drew Powell  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners  Key partnership funding application window to open  CIIr Thomas Drew Powell  Existing  Existing  Existing  Existing  Existing  Existing  Existing					Duires a m . 4	im 2 Casta	-					-		buugets/3611
CD1.1 Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District    Ensure we work to support the positive action of Voluntary, Community Projects fund to support community Development action plan with Hard and ambitions of Voluntary, Community Development action plan with Hard across the District    Existing    Existi					Primary A	um 3 Costs	£ 100,000	£ -	£ 227,000		£ 100,000	£ -	£ -	
CD1.1 Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District  Cost pressure for team now included in projects that align with SHDC aims and ambitions  Develop a community development action plan with partners  Cost pressure for team now included in projects that align with SHDC aims and ambitions  Develop a community development action plan with partners  Cost pressure for team now included in projects that align with SHDC aims and ambitions  Drew Powell  Develop a community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  Cost pressure for team now included in projects in the projects in projects fund' to support community led projects get delivered. Develop a simple application and assessment process.  Cost pressure for team now included in projects i				Good Quality Core Ser	vices Total	(All Aims)	£ 100,000	£ -	£ 302,000		£ 100,000	£ -	£ 75,000	
CD1.1 Ensure we work to support the positive action of Voluntary, Community and Social Enterise Sector across the District  Cost pressure for team now included in Enterise Sector across the District  Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Develop a community development action plan with partners  Cost pressure for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now included in Existing Development action partners for team now include in Existing Development action partners for team now include i	Underp	oinne	d by											
of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District  of Voluntary, Community and Social Enterise Sector across the District Sector acros			· · · ·	Form a central Community Development Team within the Council to	Cllr Thomas	Drew Powell								
Launch a 'Community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners for funding key pa	e				1	1								
Launch a 'Community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners for funding key pa	Ε									1 '				
Launch a 'Community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners from 200F anywards.  Existing  CIIr Thomas Drew Powell  £ 50,000  New £ 50,000  Existing  Existing	<del>Q</del>			_		1				1	1			Cost pressur
Launch a 'Community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners for funding key pa								1	£ 15,000	MTFS			£ 15,000	now include
Launch a 'Community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners for funding key pa	<del> </del>			Develop a community development action plan with partners	Cllr Thomas	Drew Powell				Existing				Existing
Launch a 'Community Projects Fund' to support community led projects get delivered. Develop a simple application and assessment process.  CD1.2 Review current Key Funded Partnerships to ensure alignment with our aims and ambitions and consider approach for funding key partners for funding key pa	velc			I and the second		1				"				budgets/serv
get delivered. Develop a simple application and assessment process.    Existing   Get delivered. Develop a simple application and assessment process.   Feet Solution   Feet S	Jevelo							+	+	1 . 3	<del> </del>	+	+	1
and consider approach for funding key partners Existing				Launch a 'Community Projects Fund' to support community led projects	Cllr Thomas	Drew Powell	1		1		1	1		1
and consider approach for funding key partners Existing					Cllr Thomas	Drew Powell								
and consider approach for funding key partners Existing					Cllr Thomas	Drew Powell								
and consider approach for funding key partners Existing					Cllr Thomas	Drew Powell	£ 50,000			New	£ 50,000			New
and consider approach for funding key partners Existing		CD1.2	Review current Kev Funded Partnershins to	get delivered. Develop a simple application and assessment process.			£ 50,000			New	£ 50,000			New
From 2025 annuals		CD1.2		get delivered. Develop a simple application and assessment process.			£ 50,000	)		New	£ 50,000			New
Trom 2025 onwards   budgets/services   budgets/serv		CD1.2	ensure alignment with our aims and ambitions	get delivered. Develop a simple application and assessment process.			£ 50,000				£ 50,000			

South H	Hams Council Plan - Delivery Plan					Resource Rec	quirements 2024/2	5		Preliminary Resource	e Requirements 20	25/26
Theme	Action				New Strategy	Climate New	Other source			Climate New	Other source	
	Ref Action Description	Specific Deliverables	Lead Member	SLT Lead	Request	£500,000	(Existing)	2024/25 comments	New Strategy Requ	est £500k	(Existing)	25/26 commen
	CD1.3 Work in partnership with Local Schools and	Initial discussion with KEVICC to develop a plan including seeking views of	Cllr Thomas	Drew Powell								
	colleges to deliver an Educational programme -	students on future priorities										
	encouraging young people to participate in community and democratic process											
	community and democratic process											
					£ 5,000			New	£ 5,	000		New
		Community	Dovolonmon	t Total Cost			45.000		f 55		15.00	
	FS1.1 Asset Management Plan/Strategy	Community	Cllr Brazil	Chris Brook	£ 55,000	£ -	£ 15,000		£ 55,	000 £ -	£ 15,000	
Financial Sustainability	FS1.1 Asset Management Plan/Strategy	Agree Asset Management Strategy and develop delivery plan	CIII Brazii	Chris Brook				Existing budgets/services				Existing budgets/service
an idi	FS1.2 Set a balanced budget annually	Set the Budget for 2024/2025 ensuring that capital investment is based	Cllr Brazil	Lisa Buckle				buugets/services				buugets/service
i ii	Ser a salancea saager annaan,	on community projects and businesses	J. 2. 42.1	Lisa Sacine				Existing				Existing
Ta.								budgets/services				budgets/service
Š		Carry out business consultation on Council Tax setting	Cllr Brazil	Lisa Buckle				Existing				Existing
<b>V</b> )		Set the Budget for 2025/2025 ensuring that conital investment is based	Cllr Brazil	Lies Buelds			1	budgets/services				budgets/service
		Set the Budget for 2025/2026 ensuring that capital investment is based on community projects and businesses	CIII Brazii	Lisa Buckle				Existing				Existing
		on community projects and businesses						budgets/services				budgets/service
		Financial Sus	stainability	<b>Total Cost</b>	: £ -	£ -	£ -		£	. E -	£ -	
o o	GG1.1 Ensure good levels of engagement with our	Implement a Town and Parish Forum - 6 monthly meetings	Cllr Birch	Drew Powell								
2	communities							Existing				Existing
a L			CII D: I					budgets/services				budgets/service
ē		Review effectiveness of our new Consultation and Engagement Portal (Commonplace) ahead of 2025 contract renewal	Cllr Birch	Drew Powell				Existing				Existing
Governance								budgets/services				budgets/service
Ğ		Plan a series of 'Roadshow events' for 2024 where the Council can	Cllr Birch	Drew Powell				Existing				Existing
þ		engage with residents						budgets/services				budgets/service
Good	GG1.2 Carry out a review of Governance and Decision	Review of constitution and financial delegation levels	Cllr Birch	Drew Powell				budgets/ ser vices				budgets/service
G	Making	6						Existing				Existing
								budgets/services				budgets/service
	GG1.3	Develop a procurement strategy for the Council in response to the	Cllr Birch	Drew Powell								
		Government Procurement Bill and to support our wider aims and ambitions						Existing				Existing
	Procurement Strategy							budgets/services				budgets/service
		Good G	overnance	Total Cost	£ -	£ -	£ -		£	- £ -	£ -	
				Council Plan								
				Contingency	£ 50,000				£ 50,	000		
					New Strategy	Climate (New)	Other source		New Strategy	Climate (New)	Other source	
				· ····		£500,000	(Existing)		٠.		(Existing)	
			Finance	Summary	Request	1£500.000	((EXISTING)		Request	£500k	(Existing)	

		0,		Climate (New) ( £500,000 (		her source kisting)		New Strategy Request		Clin			er source sting)
Climate and Biodiversity	£			500,000.00	£	168,000.00		£	-	£	512,000.00	£	168,000.00
Housing	£	100,000.00	£	-	£	2,308,789.00		£	100,000.00	£	-	£	818,789.00
Economy and Jobs	£	75,000.00	£	-	£	598,000.00		£	75,000.00	£	-	£	13,000.00
Community Services	£	120,000.00	£	-	£	200,000.00		£	200,000.00	£	-	£	-
Good Quality Core Services	£	100,000.00	£	-	£	302,000.00		£	100,000.00	£	-	£	75,000.00
Community Development	£	55,000.00	£	-	£	15,000.00		£	55,000.00	£	-	£	15,000.00
Financial Sustainability	£	-	£	-	£	-		£	-	£	-	£	-
Good Governance	£	-	£	-	£	-		£	-	£	-	£	-
Contingency		50000							50000				
Annual Totals by Budget	£	500,000.00	£	500,000.00	£	3,591,789.00	£ -	£	580,000.00	£	512,000.00	£	1,089,789.00
New Strategy Requests only (Total for 24/25 and 25/26)	£	2,092,000	<b>4</b>	<u> </u>					<u> </u>		<u> </u>		
Funding Available (from review of capital programme and reserves)	1	2,554,000											
Balance available for 26/27		£462,000											